Resolution/Decision on X

Version X – Date

This technical note has been prepared by the Secretariat to facilitate discussion on the above resolution or decision. The note may be adjusted and updated, as needed and relevant, based on additional information that may become available during consultations.

**Overview of resolution or decision**

**Requests to the Secretariat (new mandates)**

**Relation to work programme**

**Programme budget implication**

Please find below the estimated requirements based on the language and understanding of the resolution or decision, presented by operative paragraph where possible, and broken down by recurring and one-time requirements where applicable, and by the main budget categories. The estimated requirements are presented without specification of the funding sources, which may include earmarked or non-earmarked voluntary contributions, assessed contributions, or in-kind contributions such as junior professional officers and gratis personnel. Where applicable, the requirements may be incorporated into the proposed budgets or contribution agreements of the relevant funding sources, subject to approval by the relevant authority. Figures are exclusive of programme support costs and the coordination levy, which may be applicable for earmarked contributions.